



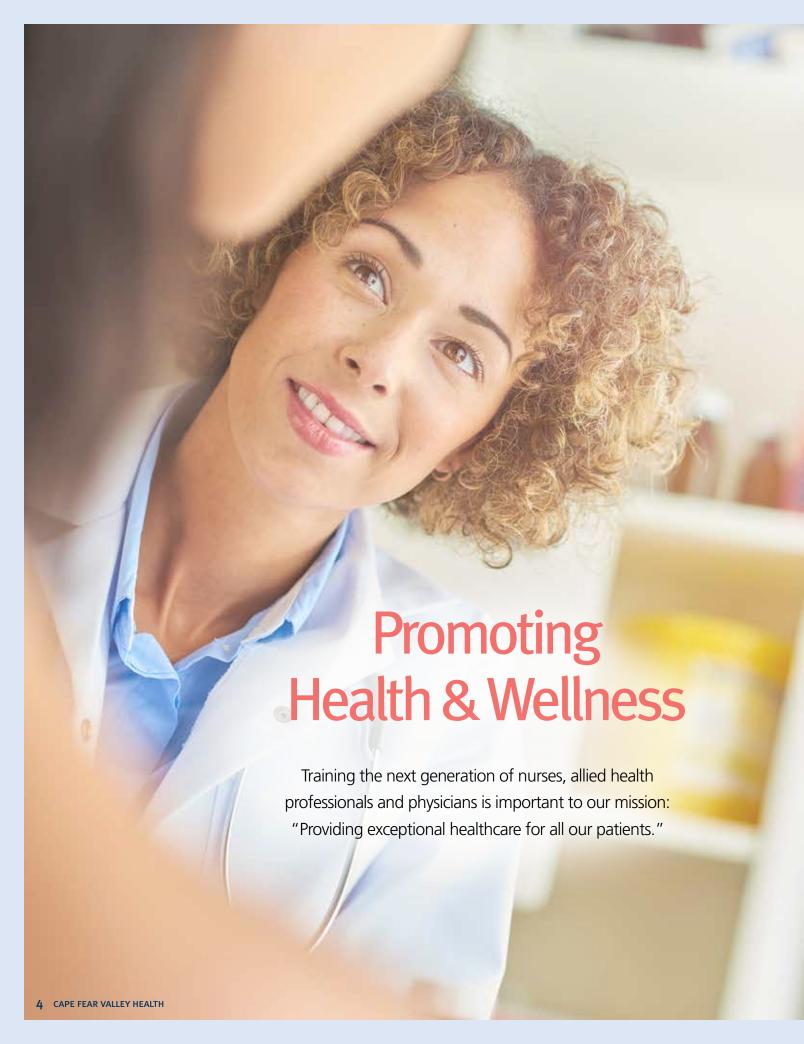








Cape Fear Valley Health is dedicated to improving access to healthcare. Physician offices grew to 56 in 2019, allowing more residents to receive care in their own communities. Emergency Department visits increased from 155,584 in 2015 to 197,997 in 2019. That's just part of the story of Cape Fear Valley's benefit to our community. Our vision is: "In every way, improving the quality of every life we touch." This Community Benefit Report demonstrates we are fulfilling our vision in so many ways.





HEALTH EDUCATION

people served by community education events



FREE SCREENINGS

free health screenings provided to the community

Blood Pressure BMI **Blood Sugar** Skin Cancer Cholesterol Hearing **Lung Function** Fatty Liver

free mammograms valued at

\$40,847

provided to uninsured women by Cape Fear Valley Health Foundation Friends of the Cancer Center



CAPE FEAR VALLEY RESIDENCY PROGRAMS

total residents

annual economic impact

Internal Medicine

37 residents

General

Surgery

11 residents

Emergency Medicine

23 residents

Psychiatry 8 residents **Obstetrics &** Gynecology

11 residents

Transitional Year

12 residents

COMMUNITY-BUILDING ACTIVITIES

in sponsorships, including support for many non-profits focused on our community's health and quality of life

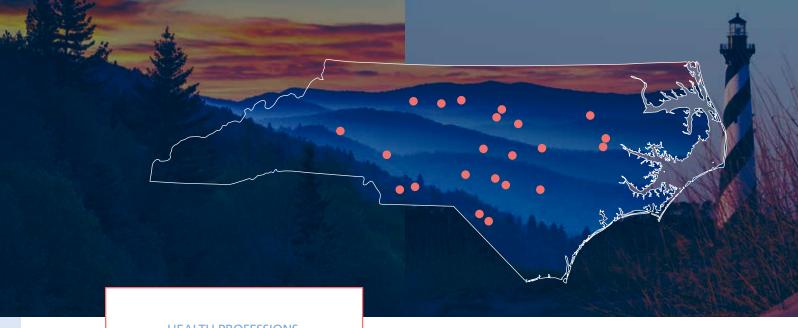
Better Health Cape Fear Botanical Garden Cape Fear Regional Theatre Child Advocacy Center Fayetteville Symphony Orchestra

Junior League of Fayetteville

The Links, Incorporated Partnership for Children

The Arts Council of Fayetteville/ **Cumberland County**

The CARE Clinic and many more!



HEALTH PROFESSIONS

2,131

students from 29 schools trained at Cape Fear Valley in the academic year 2018-2019

Cabarrus College of Health Sciences Concord

Campbell University **Buies Creek**

Central Carolina Community College Sanford

Duke University Durham

Durham Technical Community College Durham

East Carolina University Greenville

Edgecombe Community College Tarboro

Edward Via College of Osteopathic Medicine Blacksburg, VA

Elon University Elon

Fayetteville State University Fayetteville

Fayetteville Technical Community College Fayetteville

Johnston Community College Smithfield

Lenoir Rhyne University Hickory

Meredith College Raleigh

Methodist University Fayetteville

NC Central University Durham

Pitt Community College Winterville

Raleigh School of Anesthesia Raleigh

Robeson Community College Lumberton

Sampson Community College Clinton

Sandhills Community College Pinehurst

South Piedmont Community College Polkton

Southern Regional Area Health Education Center (SR-AHEC) Favetteville

University of North Carolina Chapel Hill

University of North Carolina Greensboro

University of North Carolina Pembroke

Wingate University Wingate

Winston-Salem State University Winston-Salem

Womack Army Medical Center Ft. Bragg



Fayetteville Technical Community College

Associate of Nursing

Central Sterile Processing

EMS

EMT

Healthcare Management

Mammography

Nursing Assistant

Nursing Assistant II

Paramedic

Pharmacy Technician

Phlebotomy

Physical Therapy Assistant

Practical Nursing (LPN)

Radiography

Registered Medical Assistant

Respiratory Therapy

Surgical Technology

Campbell University, Buies Creek

Bachelor of Nursing

Medical Students

Pharmacy

Physical Therapy

Physician Assistant

Fayetteville State University

Bachelor of Nursing

Healthcare Management

Master's in Social Work

Methodist College

Bachelor of Nursing

Doctor of Physical Therapy

Exercise Physiology

Healthcare Administration

Physical Therapy

Physician Assistant

Southern Regional Area Health Education Center (SR-AHEC)

Family Medicine Residents

Womack Army Medical Center, Ft. Bragg

Family Medicine Residents

Medical Students

Womack Podiatry Residency Program



WORKFORCE DEVELOPMENT

\$697,409

in scholarships, grants and tuition reimbursement, including:

\$4,850

in nursing scholarships provided by Cape Fear Valley Health Foundation

\$4,000

in post-secondary scholarships to high school students engaged in blood drives at their schools

\$7,000

in scholarships for high school junior volunteers provided by Cape Fear Valley Volunteer Auxiliary

\$227,127

in grants to Fayetteville State University and Fayetteville Technical Community College for nursing instructor salaries and benefits to expand the nursing school program

\$118,832

in tuition reimbursement to employees



\$268,000

in tuition for nursing students in partnership with Fayetteville Technical Community College, Bladen Community College and Fayetteville State University

\$67,600

in grants to assist employees working on necessary pre-requisites for students to attend nursing programs at Fayetteville Technical Community College, Bladen Community College and Fayetteville State University

COMMUNITY PARAMEDICS

3,036

home visits

\$1.22 M value

The Community Paramedic Program is an innovative program in which paramedics perform home visits to high-risk patients recently discharged from the hospital. These paramedics perform health assessments, including blood pressure and lung function checks. They also perform home safety assessments, review patients' medications with them, and support discharge needs. Community paramedics have helped reduce readmission rates to record lows of less than 2 percent for patients they follow regularly for key diagnoses.



DIABETES GAMES

children participated

DIABETES CAMP

children participated

Community Services



GAS VOUCHERS

\$5,465

in gas vouchers provided to families of pediatric patients and cancer patients from Cape Fear Valley Health Foundation



CUMBERLAND COUNTY MEDICATION ACCESS PROGRAM: CCMAP

patients served

\$6.24 M

in prescription drugs provided

\$249,535

in salary and benefits provided by Cape Fear Valley for pharmacists and pharmacy technicians for this program, located at Cumberland County Department of Health

Caring for All Patients

In 2018, Cape Fear Valley Health provided more than \$120 million to benefit our community.



RESIDENCY EXPENSE

\$10,724,819



\$350,040

COST OF CARE



CHARITY CARE

\$22,514,205^{*}

the cost of providing free or discounted health services to individuals who cannot afford to pay for their care and qualify for financial assistance



BAD DEBT

\$32,784,634*

the cost of services submitted for payment by insurance or patients that are not paid in full

*at cost

TOTAL COST

\$123,098,096

NET EXPENSE FOR COMMUNITY HEALTH

\$20,785,897

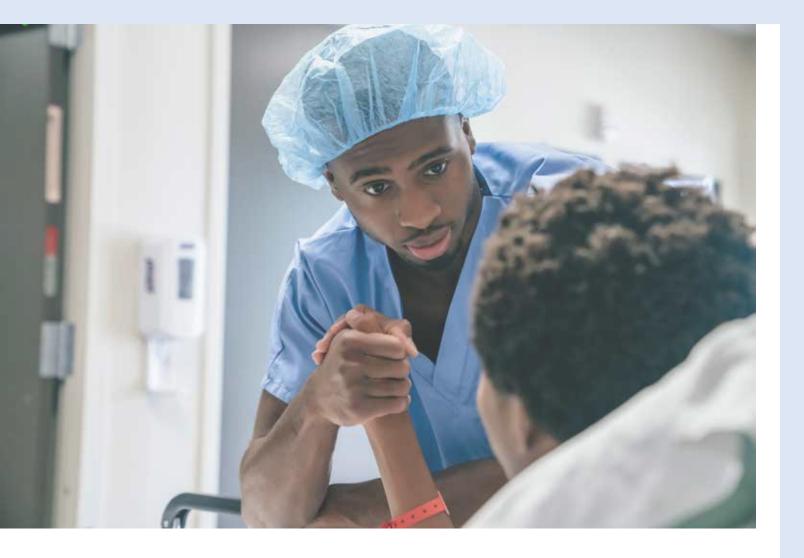
UNPAID COST OF MEDICAID

\$19,871,575

unpaid costs of public programs for those with low incomes or disabilities **UNPAID COST OF MEDICARE**

\$16,066,926

the difference between the federal Medicare reimbursement rate and the actual cost of care



Strengthening the **Local Economy**

Cape Fear Valley Health is the largest nongovernmental employer in Cumberland County. The physician residency program's impact to the local community is \$25.2 million a year.

7,454

healthcare jobs

\$525.5 M

in wages, salaries and benefits

273 volunteers

25,173

hours donated by volunteers

\$573,674

dollar impact of those volunteer hours



Growth

Volume **Statistics**

ED VISITS

2010 **138,957** 2015 155,584 2019 **197,997**

OUTPATIENT VISITS

2010 **120,295** 2015 **118,408** 2019 **138,271**

ADMISSIONS

39,888

PATIENT DISCHARGES

2010 32,567 2015 34,263 2019 **39,888**

SURGERIES

2010 16,901 2015 **16,453** 2019 **25,602**

OUTPATIENT VISITS

138,271

PHYSICIAN OFFICES

2010 22 2015 34 2019 **56**

PHYSICIAN OFFICE VISITS

2010 **208,834** 2015 **323,222** 2019 **386,240**

SURGERIES

25,602

RADIOLOGY PROCEDURES

201,470

CLINICAL TRIALS

12

PRIMARY CARE & SPECIALTY OFFICE VISITS

386,240



Leaders in Health Care

Leaders in Cancer Care

2,739 New Consults

35,565 Radiation Therapy Treatments

82,179 Chemotherapy Treatments

291 CyberKnife Treatments

PFT Scans

Patients enrolled in cancer clinical trials



Accredited by the American College of Surgeons Commission on Cancer

\$165,946 in grants provided by Cape Fear Valley Health Foundation Friends of the Cancer Center to to enrich cancer care including \$88,358.94 in emergency assistance for cancer patients

Leaders in **Heart & Vascular Medicine**

3,487 Cardiac Catheterizations

580 Electrophysiology Studies

1,451 Non-Invasive Cardiac Studies

5,481 Cardiac Rehabilitation Visits

931 People trained in Hands Only CPR **Disease-Specific Certifications:**

Heart Failure

Acute Myocardial Infarction

Chest Pain – Hoke Hospital

Chest Pain Center Accreditation

\$11,017 in grants provided by Cape Fear Valley Health Foundation in support of cardiac care



Leaders in EMS and Trauma

143,229 Emergency Department Visits at Cape Fear Valley Medical Center

40,831 Emergency Department Visits at Hoke Hospital

13,937 Emergency Department Visits at Bladen County Hospital

68,943 EMS Calls – Cumberland County

8,916 EMS Calls – Hoke County

669 Lifelink Air Transports

9,488 Lifelink Ground Transports

12[™] BUSIEST SINGLE

EMERGENCY DEPARTMENT IN THE NATION

571 people trained in the Stop The Bleed program including 14 presentations to the Fayetteville Police Department in conjunction with their Active Shooter Training

Certifications and Accreditations:

Commission on Accreditation of Ambulance Services State Designated Level III Trauma Center American Heart Association Gold Plus Recognition for STEMI care



Leaders in Care of Women & Children

Babies treated in Level IV NICU, the highest level of care

459 Children treated in PICU

37,463 Children treated in Children's Emergency Department

4,704 Births



Advanced Perinatal Care Certification by The Joint Commission

\$143,802 in grants provided by Cape Fear Valley Health Foundation to enhance children's services, including:

Pediatric Diabetes Support

Car Seats for Crisis Situations

NICView Camera System, a closed circuit camera system that allows parents and other family members to log in and watch their babies in the NICU on their phone or home computer.

Leaders in **Mental Health**

4,745 patients seen at Psych ED

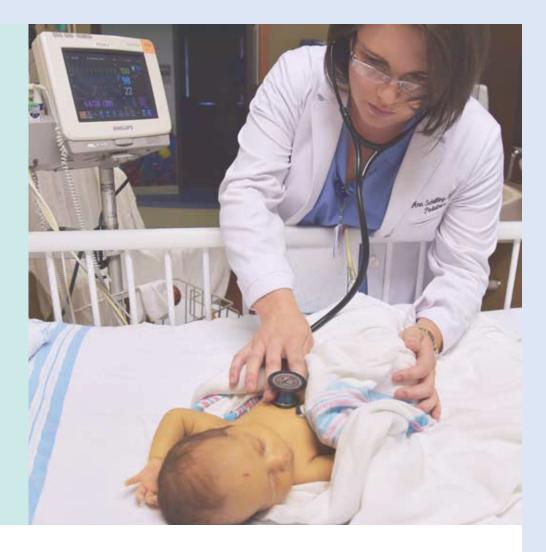
27,800 patient visits at Community Mental Health

1,120 patient discharges at BHC inpatient

7,800 patient days at BHC inpatient

481 clients treated at The Steven A. Cohen Military Family Clinic at Cape Fear Valley including 52 child and adolescent clients and 18 Telehealth clients

In the spring of 2018, Womack Army Medical Center closed its inpatient pediatric ward. Womack sends both pediatricians and family medicine physicians to do rotations at Cape Fear Valley Medical Center. They treat inpatient pediatric unit patients under an agreement with Cape Fear Valley. Cape Fear Valley pediatric intensivists treat Pediatric Intensive Care Unit patients.



Additional Accreditations and Certifications



Disease Specific Certification by The Joint Commission

Cape Fear Valley Medical Center

- Heart Attack Care
- Heart Failure
- Advanced Stroke Care
- Pneumonia
- Hip Replacement Surgery
- Knee Replacement Surgery
- Sepsis
- Advanced Perinatal Care

Highsmith-Rainey Specialty Hospital

Wound Care

Hoke Hospital

- Acute Stroke Care
- Chest Pain
- Hip Replacement Surgery
- Knee Replacement Surgery

Bladen County Hospital

- Pneumonia
- Sepsis

Chest Pain Accredited by the American College of Cardiology

Breast Care Accredited by the National Accreditation Program for Breast Centers

Weight Loss Surgery Accredited by the American Society for Metabolic and Bariatric Surgery **Physical Rehabilitation** Accredited by the Commission on Accreditation of Rehab. Facilities

Sleep Medicine Accredited by the American Academy of Sleep Medicine



Cape Fear Valley Health Foundation support totaling \$2.194 million

Grants

\$201,916 Enhancing Facilities

Bladen Medical Associates White Lake Back-up water supply for Cape Fear Valley Medical Center for use in emergency situations

\$143,214 Enhancing Patient Care

\$100,000 **Support for Stanton Hospitality House**

> "A Home Away from Home" for out-of-town families of patients in Cape Fear Valley Rehabilitation Center, NICU and other units at Cape Fear Valley Medical Center

\$562,490 **Community Health Initiatives**

> Support of a Community Network of Care for low income and uninsured residents Bladen County Opioid Task Force

Community Alternatives Program for people with disabilities

\$360,386 **Training the Next Generation of Physicians**

\$350,000 **Support of Psychiatry Residency**

\$40,935 **Support of Rehabilitation Services**

\$9,396 Preserving The History of Highsmith-Rainey Specialty Hospital

\$147,734 in Grants to the health system by Cape Fear Valley Volunteer Auxiliary Renovation of Highsmith-Rainey ICU waiting areas

Renovation to Cape Fear Valley Diagnostic Center

Monitoring system for training mannequins for the Residency Programs

Endowments

Irene Thompson Byrd Cancer Care Endowment

\$876,562

This endowment was created by Jesse Byrd in memory of his late wife Irene, to provide a permanent source of funding for support of patients receiving care at our Cancer Centers. Jesse and Irene were part of the volunteer group who established Friends of the Cancer Center in 1989.

Nursing Congress Academic Advancement Scholarship Endowment

\$81.339

Created by Cape Fear Valley Health's Nursing Congress this scholarship is awarded to Cape Fear Valley Health registered nurses who are pursuing a baccalaureate, masters or doctorate degree in nursing on a full- or part-time basis.

Cato Nursing Endowment

\$36,323

The Cato Nursing Scholarship, established by the Cato Corporation, is awarded annually to deserving Cape Fear Valley Health employees who are pursuing a baccalaureate, masters or doctorate degree on a full- or part-time basis to further their career in nursing.

Charles B.C. Holt Diabetes Endowment

\$388,928

This endowment was created by Peggy Holt, wife of the late Charles B. C. Holt, to provide a permanent source of funding for programs and services to support diabetic patients who seek care at Cape Fear Valley Diabetes and Endocrine Center.

Thomas Joseph Keith Family Medical Research Endowment Fund

\$78,193

This endowment, created by Thomas J. Keith, former chair of the Campbell University Board of Trustees, is designed to provide a permanent source of funding for medical research at Cape Fear Valley Health. The fund has a special emphasis on research projects conducted by Campbell University Jerry M. Wallace School of Osteopathic Medicine graduates who are currently physician residents at Cape Fear Valley.



Caduceus Society Endowment

\$320,557

The Caduceus Society is a physician-directed endowment fund, created largely through the donations of Cape Fear Valley Health physicians and their families.

Highsmith-Rainey Nursing Scholarship Endowment \$42,393

This endowment was created by Highsmith-Rainey Nursing School Alumni to assist with books and tuition for qualified individuals enrolled full-time in an accredited program that leads to an Associate Degree or a Baccalaureate Degree in Nursing.

Southeastern Speech and Hearing Endowment \$97,296

When Southeastern Speech and Hearing ceased operations some two decades ago, Cape Fear Valley Health Foundation became the recipient of the remaining assets. The earnings from the endowment can only be used to support speech and hearing services.



www.capefearvalley.com